#### **TORRANCE COUNTY RESOLUTION# 2019-1 8**

#### Line Item Transfers

**WHERAS,** line item transfers within the same fund require authorization from the Torrance County Commission, and

WHEREAS, the attached line item transfers within the same fund are hereby authorized:

(See Schedule A)

NOW THEREFORE BE IT RESOLVED by the Torrance County Commission

DONE at Estancia, New Mexico, Torrance County this 13th day of March 2019.

Attest:

Linda Jaramillo

**Torrance County Clerk** 

Vote Record

Kevin McCall Ryan Schwebach Javier E. Sanchez

λ ν

yes no

abstain abstain

absent absent

yes r

o abstain

absent absent Torrance County Board of Commissioners

Kevin McCall, District 1

Ryan Schwebach, District 2

Javier E. Sanchez District 3







### **Torrance County**

Resolution 2019-\_\_\_\_

#### Line Item Transfer Schedule A

Funding Source:				Transf	transfer From:				Transfer To:		াত্রে)
Source			The second second	Section of the Principle	のでは、100mmの	Section of the second	Charles Called	TOTAL SHOP CONTROL	おいていることには、これに見るなるとのでは、日本のできるとのできるとなったというできる		新生态的分析 国人医院经验的统
The state of the s	N. St. W. C. on Postmer.	Line	пелени		Description		Line	tem	Description		Amount
	401	88			ileage and Per Diem	401	82		Kennel	49	561.00
nfrastructure GRT	620	94	ļ		frastructure GRT	401	15	2 215	Admin Bldg Maint &	49	2,500.00
General	401	21	2 22		ection Boards	401	İ		Office Supplies	es .	900.00
General	401			_	ection Boards	401			Equipment Maint &	€9	1,000.00
all Fund	420	1			afety Equipment	420			<u> </u>	↔	583.85
eneral	420				afety Equipment	420		1	+_	\$	850.50
E911	911			_	lleage and Per Diem	2 2		1	<del>- -</del>	9 64	400.00
DWI Grant Program	605		İ		eatment Contracts	ł		ļ	PERA Matching	A G	3,428.00
WI Grant Program	605	22			eatment Contracts				FICA Matching	\$ 6	1 850 25
WI Grant Program	605	1			eatment Contracts	i I			Health Insurance Matching	69	527.86
WI Grant Program	605			۱.,	eatment Contracts	605	i i		Retiree Health Matching	↔	508.66
)WI Grant Program	605	-		-11-		1	1		Full Time Salaries	€9	25,434.16
DWI Grant Program	605	İ				- 1	- 1		Overtime Salaries	A G	500.00
WI Grant Program	1					- 1	- 1		Overtime Salaries	69	529 22
WI Grant Program				_	Ĺ	1 1	li		Overtime Salaries	\$	9,577.26
WI Grant Program					vices				Office Supplies	\$	13.09
WI Grant Program	- 1					1				↔	131.59
WI Grant Program						- 1			ns	8	761.21
DWI Grant Program						- 1			Storage Rental	A G	2 135 00
WI Grant Program	1			_						€9 (	2.400.00
WI Grant Program					Salaries		1 .			€9	18,268.00
-	- 1				es	1			_	↔	2,000.00
-							- 1		Ļ	÷ (-	2,180.00
-			ł	_	_	ļ				9 6	1,/45.00
-								- 1		€9 €	50.00
Grant Program	1			<u> </u>			1			€9	400.00
oad			254							€>	1,500.00
oad	1		254			,		207		8	4,500.00
Dad		1	254			l		202		€9	65 000,00
eneral	ĝ		237		Ω			203	Judicial Bldg Maint Contracts	€9	96.58
										\$	156,916.30
		al 401 ructure GRT 620 al 401 al 401 al 401 al 401 al 401 al 420 nd 420 nd 420 nd 420 al 401 al 605 rant Program 605 rant Program 605 rant Program 605 rant Program 605 rant Program 605 rant Program 605 rant Program 605 rant Program 605 ant Program 605	al 401 82 ructure GRT 620 94 al 401 21 al 401 21 al 401 21 al 401 21 al 401 21 al 401 21 al 401 80 911 85 rant Program 605 22 rant Program 605 22 rant Program 605 22 rant Program 605 22 rant Program 605 22 rant Program 605 22 rant Program 605 22 rant Program 605 22 rant Program 605 22 rant Program 605 22 rant Program 605 22 rant Program 605 22 rant Program 605 22 rant Program 605 12 ant Program 605 12 ant Program 605 12 ant Program 605 12 ant Program 605 13	ructure GRT 620 94 2 al 401 82 2 al 401 21 2 al 401 21 2 al 401 21 2 al 401 21 2 al 401 21 2 al 401 74 2 al 420 74 2 al 420 74 2 al 420 74 2 al 401 80 2 ant Program 605 22 2 ant Program 605 22 2 ant Program 605 22 2 ant Program 605 22 2 ant Program 605 22 2 ant Program 605 22 2 ant Program 605 22 2 ant Program 605 22 2 ant Program 605 22 2 ant Program 605 12 2 ant Program 605 12 2 ant Program 605 12 2 ant Program 605 12 2 ant Program 605 13 2 ant Program 605 22 2 ant	ructure GRT 620 94 2 215 al 401 82 2 205 al 401 21 2 226 al 401 21 2 226 al 401 21 2 226 al 401 21 2 226 al 401 21 2 226 al 401 80 21 2 226 al 420 74 2 248 and 420 74 2 272 al 401 80 2 218 grant Program 605 22 2 282 rant Program 605 22 2 201 rant Program 605 22 2 271 rant Program 605 22 2 271 rant Program 605 22 2 271 rant Program 605 22 2 271 rant Program 605 12 2 102 rant Program 605 12 2 102 rant Program 605 13 2 063 rant Program 605 13 2 065 rant Program 605 13 2 2 272 rant Program 605 13 2 2 272 rant P	401 82 2 205   Milleage and Per Diem   Milleage and Per Diem	Mileage and Per Diem   401   82   2   205   Mileage and Per Diem   401   81   2   2   226   Election Boards   401   21   2   226   Election Boards   401   21   2   226   Election Boards   401   21   2   226   Election Boards   401   401   21   2   226   Election Boards   401   401   402   74   2   272   Safety Equipment   420   420   74   2   272   Safety Equipment   420   401   80   2   218   Equipment Maint & Repair   401   401   80   2   218   Equipment Maint & Repair   401   80   2   218   Equipment Maint & Repair   401   805   22   2   282   Treatment Contracts   605   201   2   2   201   Vehicle Maintenance   605   22   2   271   Vehicle Maintenance   605   22   2   271   Vehicle Maintenance   605   205   2   2   271   Vehicle Maintenance   605	ructure GRT 620 94 2 2 205 Imlieage and Per Diem 401 82 and Clear Clear GRT 620 94 2 2 215 Infrastructure GRT 620 94 2 2 215 Infrastructure GRT 401 15 and 401 21 2 226 Election Boards 401 21 and 401 21 2 226 Election Boards 401 21 and 401 21 2 226 Election Boards 401 21 and 401 21 2 226 Election Boards 401 21 and 401 21 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	ructure GRT 6Z0 94 2 216 Infrastructure GRT 401 82 2  ructure GRT 6Z0 94 2 216 Infrastructure GRT 401 21 2  ructure GRT 401 21 2 226 Election Boards 401 21 2  ructure GRT 401 21 2 226 Election Boards 401 21 2  ructure GRT 401 21 2 226 Election Boards 401 21 2  ructure GRT 401 21 2 226 Election Boards 401 21 2  ructure GRT 401 21 2 228 Election Boards 401 21 2  ructure GRT 401 80 2 248 Safety Equipment 420 74 2  ructure GRT 605 22 2 282 Election Boards 401 8 2  ructure Frogram 605 22 2 282 Treatment Contracts 605 22 2  ructure Frogram 605 22 2 282 Treatment Contracts 605 22 2  ructure Frogram 605 22 2 282 Treatment Contracts 605 22 2  ructure Frogram 605 22 2 282 Treatment Contracts 605 22 2  ructure Frogram 605 22 2 201 Vehicle Maintenance 605 22 2  ructure Frogram 605 22 2 271 Non-Professional Services 605 22 2  ructure Frogram 605 22 2 272 Professional Services 605 22 2  ructure Frogram 605 22 2 271 Non-Professional Services 605 22 2  ructure Frogram 605 22 2 272 Professional Services 605 22 2  ructure Frogram 605 12 2 102 Full Time Salaries 605 13 2  ructure Frogram 605 13 2 063 Health Insurance Matching 605 13 2  ructure Frogram 605 13 2 064 Health Insurance Matching 605 13 2  ructure Frogram 605 13 2 065 Health Insurance Matching 605 13 2  ructure Frogram 605 2 2 254 Miscellaneous Projects 402 60 2 2  ructure Frogram 605 2 2 254 Miscellaneous Projects 402 60 2 2  ructure Frogram 605 2 2 2 2 2 2 4 Miscellaneous Projects 605 2 2 2  ructure Frogram 605 2 2 2 2 2 2 4 Miscellaneous Projects 605 2 2 2  ructure Frogram 605 2 2 2 2 2 2 4 Miscellaneous Projects 605 2 2 2  ructure Frogram 605 2 2 2 2 2 3 Miscellaneous Projects 605 2 2 2  ructure Frogram 605 2 2 2 2 2 3 Miscellaneous Projects 605 2 2 2  ructure Frogram 605 2 2 2 2 3 Miscellaneous Projects 605 2 2 2  ructure Frogram 605 2 2 2 3 Miscellaneous Projects 605 2 2 2  ructure Frogram 605 2 2 2 3 Miscellaneous Projects 605 2 2 2  ructure Frogram 605 2 2 2 3 Miscellaneous Projects 605 2 2 2  ructure Frogram 605 2 2 2 3 Miscellaneous Projects 605 2 2 2  ructure	ucuture GRT         401         82         2         2015         Milleage and Per Diem         401         52         2         223         Kennel Supplies           al         401         21         2         228         Election Boards         401         15         2         215         Admin Bidg Maint & Repair           al         401         21         2         288         Election Boards         401         21         2         218         Cliffice Supplies           and         420         74         2         228         Election Boards         401         21         2         238         Uniforms           and         420         74         2         248         Safety Equipment         420         74         2         238         Uniforms           and         420         74         2         272         288         Equipment Maint & Repair         401         8         2         286         Training           rant Program         605         22         2         282         Treatment Contracts         605         22         2         267         Fleath Matching           rant Program         605         22         2         202	ucuture GRT         620         24         20.5         Mileage and Per Diem         401         82         22         Zidennel Supplies         \$           all         401         21         226         Election Boards         401         15         2         215         Admin Bidg Marit & Repair         \$           all         401         21         2         206         Election Boards         401         21         2         219         Office Supplies         \$           and         401         21         2         208         Election Boards         401         21         2         218         Equipment Maint & Repair         401         21         2         218         Equipment Maint & Repair         401         42         236         Uniforms         \$           rant Program         605         22         2         282         Treatment Contracts         605         22         2 68         Training         \$           rant Program         605         22         2         282         Treatment Contracts         605         22         065         FIEA Matching         \$           rant Program         605         22         2         207         Intelligent Contracts<



#### Requesting Department:

**Animal Services** 

My department hereby requests that the following line item transfer(s) be made to the budget:

	ranster From:	Transfer To:	er To:	S
Line Item	Line Item	l ine Item	1	A
Number	Description	Nimber	Description	Amount of
401-82-2205	Mileage and Per Diem	401-82-2223	Kennel Simplies	ere7 00
			remier oupplies	\$301.00
Resear for Trans				
Our expenditures have	Our expenditures have increased due to more animal intakes	nimal intakes		
Signature				2/2



### **Requesting Department:**

**BUILDING MAINTENANCE** 

My department hereby requests that the following line item transfer(s) be made to the budget:

	ransfer From:	Transfer To:	er To:		<del>59</del>
Line Item	Line Item	Line Item	Line Item		Amount of
Number	Description	Number	Description		Transfer
620-94-2215	COUNTY INFRASTRUCTURE	401-15-2215	ADMIN OFFICES	↔	2.500.00
	BUILDING MAINT.		BUILDING MAINT.	S	1
	& REPAIR		& REPAIR		
					-
Reason for Transfer:	sfer:				
AUDITIONAL FUR	AUDITIONAL FUNDS NEEDED FOR UNEXPECTED REPAIRS TO INCLUDE	ED REPAIRS TO INCLUI	R		
WAIEZ DEALEZ	WATER REALERS, SINKS, I CILE IS AND/OTHER MECHANICAL ISSUES WITH COUNTY ADMIN	R MECHANICAL ISSUES	S WITH COUNTY ADMI		
	\rangle \rangl				
					)
prof.	- /A	V	2	(	7-14-2017
					•

Signature



#### Line Item Transfer Form TORRANCE COUNTY

Requesting Department:

Clerk

My department hereby requests that the following line item transfer(s) be made to the budget:

	I ranster From:	Transf	ransfer To:	<del>'</del> 9
Line Item	Line Item	Line Item	l ine Item	Amount of
Number	Description	Number	Description	Transfor
401-21-2226	Election Boards	401-21-2219	Office Supplies	\$900 00
			-	+00000
Nood more coa				
11000		and scanning voter regi	istrations.	
5				
1				
Sidnature			1-22-19	
		/	•	

Rev. 06/12



#### Requesting Department:

Clerk

My department hereby requests that the following line item transfer(s) be made to the budget:

	Transfer From:	Trans	Transfer To:	\$
Line Item	Line Item	Line Item	Line Item	Amount of
Number	Description	Number	Description	Transfer
401-21-2226	Election Boards	401-21-2218	Equipment Maintenance	
			and Repair	\$ 1.000.00
Ad				
Iviaintenance an	Waintenance and Repair of new early voting offices.	offices,		
\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\				
Signature				

Rev. 06/12



#### **Line Item Transfer Form** TORRANCE COUNTY

My department hereby requests that the following line item transfer(s) be made to the budget:

Prisoner Transport

Requesting Department:

	Transfer From:	Transfer To:	er To:	S
Line Item	Line Item	Line Item	ine tem	Amount of
Number	Description	Number	Description	Transfer
420-74-224	Safety Equipment	420-74-2236	Uniforms	
420-74-2272	Professional Services	420-74-2236	Uniforms	\$ 850.50
				φ.
				<b>.</b>
				49
				\$
				\$
				\$
				-
Pageon for Transfer				-
ransfer to cover p	Transfer to cover purchases until the end of the fiscal year and negative line item balances	l year and negative line item b	palances.	

Signature

Day SEMS

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#### Requesting Department:

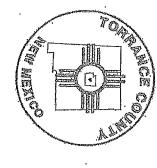
Planning & Zoning

My department hereby requests that the following line item transfer(s) be made to the budget:

	Transfer From:	Transfer To:	er To:	<del>()</del>
Line Item	Line Item	Line Item	l ine liem	Amount of
Number	Description	Number	Description	Transfer
401-08-2218	& renair	401-08-2266		
		TO 1-00-2200	Hallilly	\$400.00
Pageon for Trans	Short.			
Correct deficit in training	Correct deficit in training line item to attend Arid Regions Conference- Federal host Conf replacing NMFMA spring conf.	egions Conference- Fede	ral host Conf replacing N	IMFMA spring conf.
/ 1	11			

Date

Signature



#### Line item Tansfer Form TORRANCE COUNTY

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Tim

My department hereby requests that the following line item transfer(s) be made to the budget:

	ransfer From:	Trans	Iransfer To:	, A
Line Item	Line Item	Line Item	Line Item	Arronist of
Number	Description	Number	Description	
711-85-2205	Mileage/per dian	911-85-2266	Training	P 5.000
				000/2
-				
		·		
	-			
eason for Trans	vier.			
To cover ne	to cover negotive halonce			
I light vin	4 M Marco		0	0/06/10
Igriativi,	7			Date / /
<i>t</i> -		•		

Signature

Rev. Obriz



#### Requesting Department:

DWI

My department hereby requests that the following line item transfer(s) be made to the budget:

	Transfer From:	Trans	Transfer To:	₩.
Line Item	Line Item	Line Item	Line Item	Amount of
Number	Description	Number	Description	Transfer
605-22-2282	Treatment contracts	605-22-2063	PERA Matching	\$ 2 428 90
605-22-2282	Treatment contracts	605-22-2064	FICA Matching	A
605-22-2282	Treatment contracts	605-22-2065	Health Ins Matching	サ ,,000.20
605-22-2282	Treatment contracts	605-22-2067	Retiree Health Matchin \$	
605-22-2282	Treatment contracts	605-22-2102	Full Time Salaries	75
605-22-2282	Treatment contracts	605-22-2104	Over-time Salaries	
605-22-2201	Vehicle maintenance	605-22-2104	Over-time Salaries	
605-22-2202	Vehicle fuel	605-22-2104	Over-time Salaries	\$ 520,22
605-22-2271	Non-professional services	605-22-2104	Over-time Salaries	0
Reason for Transfer:	sfer:			
The submitted bu	The submitted budget for FY2019 allocated \$3,600 for treatment contracts (605-22-2282) and \$2,215 allocated for	0 for treatment contracts	(605-22-2282) and \$2.21	15 allocated for
non-professional	non-professional services (605-22-2271), although the approved budget allocated \$31 286 in the 605-22-2282 and \$11 111	h the approved budget all	ocated \$31 286 in the 60	15-22-2282 and \$11 111
in th 605-2271.	in th 605-2271. These transfers will amend the budget to more closely align with the originally submitted budget as well as	budget to more closely a	lian with the originally sul	bmitted budget as well as
permit Torrance	permit Torrance County to close out and receive reimbursement sooner for the Local DWI Grant (19 D. L.C. 31) for EV2010	e reimbursement sooner f	for the Local DWI Grant (	19.0 1.6 31) for EV2010
	7			



### Requesting Department:

DWI

My department hereby requests that the following line item transfer(s) be made to the budget:

	Transfer From:	Transfer To:	er To:	₩.
Line Item	Line Item	Line Item	Line Item	Amount of
Number	Description	Number	Description	Transfer
605-22-2271	Non-professional services	605-22-2219	Office supplies	\$ 12.00
605-22-2272	Professional services	605-22-2219	Office supplies	9
605-22-2272	Professional services	605-22-2221	Printing/nublication	A 704
805_22_222	Drofossional agricos	00 00 00 00 00 00 00 00 00 00 00 00 00	י וייינייולי סמטווסמיוסוו	101.Z1
717-77-000	riolessional services	605-22-225/	Outreach materials	\$ 148.00
Reason for Transfer:	sfer:			
There was more r	There was more money than necessary in line item 605-22-2272, as many of the contractual expenses were billed to the	m 605-22-2272, as many	of the contractual expen	ses were billed to the
agreement	agreement (19-D-1-G-31) for EV2010 in order to receive the first country to close out Local DWI Grant	ansters will permit Torrance	ce County to close out Lo	ocal DWI Grant
7	ا المال المال المالية	dei to leceive the final rein	mbursement before the e	end of the fiscal year.



#### Requesting Department:

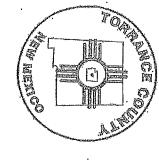
DWI

My department hereby requests that the following line item transfer(s) be made to the budget:

	Transfer From:	Trans	Transfer To:	A
Line Item	Line Item	Line Item	Line Item	Amount of
Number	Description	Number	Description	Transfer
605-13-2102	Full-Time Salaries	605-13-2258	Storage rental	\$ 3 435 00
605-13-2102	Full Time Caleries	207 40 00 40	Oronago roman	۷, ۱۵۵.00
605 43 3403	Full-lime Salaries	605-13-2248	Safety equipment	\$2,400.00
2012-13-2102	Full-Time Salaries	605-13-2272	Professional services	\$ 18.268.00
605-13-2102	Full-Time Salaries	605-13-2219	Office supplies	\$ 000.00
605-13-2063	PERA Matching	605-13-2271	Non-professional services	
605-13-2064	FICA Matching	BUE 43 0074	NI - C. C. C. C. C. V.	۵, ۱۵۵.۵۵
805 12 2085		000-10-22/1	Non-professional service \$	1,745.00
007-13-2003	nealth irisurance Matching	605-13-2266	Training	\$ 500.00
bU5-13-2065	Health Insurance Matching	605-13-2269	Membership dues	\$ 50.00
605-13-2057	Retiree Health Matching	605-13-2219	Office supplies	\$400
				# <del>1</del> 00
Reason for Transfer:	sfer			

of the DWI Coordinator's salary and benefits were budgeted to the LDWI Grant budget. These line item transfers reallocate The originally submitted LDWI Distribution budget only had \$22,803 in the full-time salaries line item (605-13-2102) as half the overage in the salaries line items, as well as the associated benefits





## TORRANCE COUNTY

### Requesting Department:

Road DAT

My department hereby requests that the following line item transfer(s) be made to the budget:

		Transfer To:	er To:	↔
Line Item	Line Item	Line Item	Line Item	Argorita
Number	Description	Number		
10260-0950	Other D. 1 Dai			
	10)8075	9 577 - 00-701	Road Northinks	1500.00
Loason for Transfer:				
Needed [	on Rocal Polch			
	() = 3			

Signature

Date

Rev. 06712



### Requesting Department:

Road DAT

My department hereby requests that the following line item transfer(s) be made to the budget:

	Transfer From:	Transfer To:	er To:	₩.
Line Item	Line Item	Line Item	Line Item	Amount of
Number	Description	Number	Description	
102-60-2254	Koan Prince	くつつ・グイ・ノイ		d // Co Co
		10 = 00	1616 (Ommunications 4 500 -	4 4300 -
ason for Transfer-	*for			
Weed money	ner for DPT Phones	nes.		

Z.

Signature

2/26/19



### Requesting Department:

Road

My department hereby requests that the following line item transfer(s) be made to the budget:

	ransfer From:	Transfer To:	er To:	·A
Line Item	Line Item	l ine Item	l ino Hom	A
Number	Description	Number	Description	
402-60-2254	Miss David	ピクノ ヘク ノノラノ		
		10 H . 60 - HACK	+em!	# 65,000.00
Reason for Transfer:	fer:			
Meed money in	P	fuel fund to Cover projects and spring to and I	5000 6000	· ·
		,		

Signature

1-22-19



#### Line Item Transfer Form TORRANCE COUNTY

### Requesting Department:

ADMIN. OFFICES/CLEANING SERVICE

My department hereby requests that the following line item transfer(s) be made to the budget:

	SCAL YEAR	REMAINDER OF THE FIS	ADDITIONAL FUNDS NEEDED TO COVER THE REMAINDER OF THE FISCAL	ADDITIONAL FUN
			sfer:	Reason for Transfer:
				7
ı	MAINI CONTRACTS \$			
1,496.58	_	C022-01-10+	CI FANING SERVICES	
Iranster	Description		ADMIN OFFICES	401-15-2237
	Description	Number	Description	Number
Amount of	Line Item	Line Item	Line Item	Line item
ક્ક	er To:	Transfer To	ranster From:	



### TORRANCE COUNTY

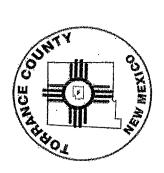
epartment
questing D
8

Sheriff

My department hereby requests that the following budget increase be made to the budget:

	Kevenue Increase:	Expondition		
Line Item	Line Item		mcrease;	s
Number	Description	Line Item	Line Item	Amount of
401-00-1370	General Eurole Miles	Number	Description	Increase
	Constant unicommerc	410-00-1110	LE Chapter 289	\$0 00 d
		401-50-1227	1	0,505,0
Reacon for Duck				
	Cason los budget increase (Please attach documentation);	sumentation):		and the state of t
budget Increase	Budget Increase to reimburse the LEPF Fund, which was shorted it's total finding of the Learning ich was shorted it's total fu		i	
		יים יים יים יים יים יים יים יים יים יים	Inding at the beginning or	the Fiscal Year.

Signature



# TORRANCE COUNTY Budget Increase Request Form

### Requesting Department:

DWI PREVENTION PROGRAM

My department hereby requests that the following budget increase be made to the budget:

R	Revenue Increase:	Expenditure Increses:	- Cacaron	•
Line Item	ing ifom		c moreover.	A
Number	Description	Line Item	Line Item	Amount of
		DOILD.	Description	Increase
605-1245	CDWI FUNDING	R05 19 2940		
		000-12-22 IS	Sellodnes	\$2.689
			-	
The grant agrange	Conferm the Tarte of the		,	
is \$2.689	is \$2 689	an wasn't received until lat	te December 2018. Fundir	ig from that grant

K



### TORRANCE COUNTY

E L VOIT DO COLLEGE

Requesting Department:

Sheriff

My department hereby requests that the following budget increase be made to the budget:

<u> </u>	OVORTIO INC.			
	revenue increase:	Expenditure Increase:	Increase:	
	Line Item	line Ken		A
Number	Description	Nimeter	Line Item	Amount of
401-00-1370	General Funds Miss	190mm	Description	Increase
	Ocinical allocations	410-00-1110	LE Chapter 289	6000
		401-89-1277		00.505.00
•				
Reason for Burle	Reason for Budnet Increase / Diagrams			
Budget Inches	Complete and the second of the	umentation):		

Budget Increase to reimburse the LEPF Fund, which was shorted it's total funding at the beginning of the Fiscal Year. Signature



# TORRANCE COUNTY Budget Increase Request Form

#### Requesting Department:

DWI PREVENTION PROGRAM

My department hereby requests that the following budget increase be made to the budget:

X.	Revenue Increase:	Expondition	- Concern	
Line Item	ino Hom	Lyportaine increase:	e increase;	\$
Number	Description	Line Item Number	Line Item Description	Amount of
				mcrease
605-1245	CDWI FUNDING	605-12-2219	S. Indian	
			Outpouce	\$2,689
The grant agreen	The grant agreement from the Traffic Safety Bure	ureau wasn't received until late December 2018 Euglieu E.	Pa December 2019 Eurali	11
is \$2,689.			Secondo Follo: Lallall	ig irom mat grant

92 19